

| ALL DEPARTMENT OPD DATA 2026 |                 |      |      |      |      |      |      |      |     |     |     |     |     |       |
|------------------------------|-----------------|------|------|------|------|------|------|------|-----|-----|-----|-----|-----|-------|
| Sr.no                        | DEPARTMENT      | JAN  | FEB  | MAR  | APR  | MAY  | JUN  | JUL  | AUG | SEP | OCT | NOV | DEC | TOTAL |
| 1                            | KAYA CHIKITSA   | 1152 | 1019 | 1112 | 1123 | 1084 | 1117 | 971  |     |     |     |     |     | 7578  |
| 2                            | SHALYA TANTRA   | 899  | 823  | 880  | 902  | 956  | 912  | 907  |     |     |     |     |     | 6279  |
| 3                            | SHALAKYA NETRA  | 113  | 121  | 134  | 148  | 171  | 169  | 165  |     |     |     |     |     | 1021  |
| 4                            | SHALAKYA ENT    | 530  | 538  | 548  | 652  | 604  | 520  | 533  |     |     |     |     |     | 3925  |
| 5                            | PRASOOTI TANTRA | 521  | 477  | 508  | 505  | 530  | 536  | 493  |     |     |     |     |     | 3570  |
| 6                            | KAUMARA BRUTYA  | 460  | 465  | 508  | 544  | 564  | 575  | 513  |     |     |     |     |     | 3629  |
| 7                            | PANCHAKARMA     | 1173 | 1063 | 1116 | 1116 | 1130 | 1179 | 1003 |     |     |     |     |     | 7780  |
| 8                            | SWASTHAVRITTA   | 517  | 457  | 482  | 495  | 502  | 535  | 493  |     |     |     |     |     | 3481  |
| 9                            | AATYIYAKA       | 9    | 10   | 9    | 10   | 5    | 10   | 10   |     |     |     |     |     | 63    |
| 10                           | AGAD TATRA      | 3    | 3    | 3    | 3    | 2    | 3    | 6    |     |     |     |     |     | 23    |
|                              | Total           | 5377 | 4976 | 5300 | 5498 | 5548 | 5553 | 5088 | 0   | 0   | 0   | 0   | 0   | 37349 |

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|------------------------------|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Sr.no                        | DEPARTMENT      | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
| 1                            | KAYA CHIKITSA   | 34  | 15  | 16  | 21  | 16  | 18  | 19  |     |     |     |     |     | 139   |
| 2                            | SHALYA TANTRA   | 27  | 17  | 18  | 22  | 19  | 18  | 26  |     |     |     |     |     | 147   |
| 3                            | SHALAKYA TANTRA | 9   | 11  | 8   | 10  | 11  | 10  | 10  |     |     |     |     |     | 69    |
| 4                            | PRASOOTI TANTRA | 18  | 9   | 8   | 12  | 13  | 9   | 8   |     |     |     |     |     | 77    |
| 5                            | KAUMARA BRUTYA  | 13  | 7   | 7   | 9   | 8   | 8   | 9   |     |     |     |     |     | 61    |
| 6                            | PANCHAKARM      | 27  | 16  | 13  | 21  | 6   | 24  | 22  |     |     |     |     |     | 129   |
| 7                            | AGAD TANTRA     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0     |
|                              | Total           | 128 | 75  | 70  | 95  | 73  | 87  | 94  | 0   | 0   | 0   | 0   | 0   | 622   |

| ALL DEPARTMENT PROCEDURE DATA 2026 |                 |      |      |      |      |      |      |      |     |     |     |     |     |       |
|------------------------------------|-----------------|------|------|------|------|------|------|------|-----|-----|-----|-----|-----|-------|
| Sr.no                              | DEPARTMENT      | JAN  | FEB  | MAR  | APR  | MAY  | JUN  | JUL  | AUG | SEP | OCT | NOV | DEC | TOTAL |
| 1                                  | SHALYA TANTRA   | 282  | 276  | 264  | 259  | 264  | 221  | 270  |     |     |     |     |     | 1836  |
| 2                                  | SHALAKYA TANTRA | 325  | 267  | 294  | 283  | 290  | 288  | 261  |     |     |     |     |     | 2008  |
| 3                                  | PRASOOTI TANTRA | 503  | 499  | 562  | 515  | 475  | 531  | 518  |     |     |     |     |     | 3603  |
| 4                                  | PANCHAKARM      | 3301 | 2641 | 2519 | 2869 | 3243 | 2999 | 3100 |     |     |     |     |     | 20672 |
|                                    | Total           | 4411 | 3683 | 3639 | 3926 | 4272 | 4039 | 4149 | 0   | 0   | 0   | 0   | 0   | 28119 |

| SHALYA DEPARTMENT KS & OT DATA 2026 |        |     |     |     |     |     |     |     |     |     |     |     |     |       |
|-------------------------------------|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Sr.no                               | SHALYA | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
| 1                                   | KS     | 5   | 3   | 4   | 3   | 4   | 2   | 4   |     |     |     |     |     | 25    |
| 2                                   | OT     | 9   | 8   | 10  | 11  | 7   | 5   | 6   |     |     |     |     |     | 56    |
|                                     | Total  | 14  | 11  | 14  | 14  | 11  | 7   | 10  | 0   | 0   | 0   | 0   | 0   | 81    |

| ALL DEPARTMENT IPD BED OCCUPANCY 2026 |                    |        |      |      |      |      |      |      |     |     |     |     |     |       |
|---------------------------------------|--------------------|--------|------|------|------|------|------|------|-----|-----|-----|-----|-----|-------|
| Sr.no                                 | DEPARTMENT         | JAN    | FEB  | MAR  | APR  | MAY  | JUN  | JUL  | AUG | SEP | OCT | NOV | DEC | TOTAL |
| 1                                     | KAYA CHIKITSA      | 480    | 404  | 452  | 467  | 472  | 429  | 423  |     |     |     |     |     | 3127  |
| 2                                     | SHALYA TANTRA      | 326    | 330  | 355  | 350  | 371  | 356  | 366  |     |     |     |     |     | 2454  |
| 3                                     | SHALAKYA TANTRA    | 194    | 173  | 186  | 209  | 217  | 200  | 181  |     |     |     |     |     | 1360  |
| 4                                     | PRASOOTI TANTRA    | 224    | 202  | 247  | 240  | 248  | 241  | 248  |     |     |     |     |     | 1650  |
| 5                                     | KAUMARA BRUTYA     | 183    | 192  | 182  | 207  | 213  | 182  | 174  |     |     |     |     |     | 1333  |
| 6                                     | PANCHAKARM         | 472    | 410  | 402  | 431  | 460  | 424  | 439  |     |     |     |     |     | 3038  |
| 7                                     | AGAD TANTRA        | 0      | 0    | 0    | 0    | 0    | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0     |
|                                       | Total              | 1879   | 1711 | 1824 | 1904 | 1981 | 1832 | 1831 | 0   | 0   | 0   | 0   | 0   | 12962 |
|                                       | Grand Total        | 12962  |      |      |      |      |      |      |     |     |     |     |     |       |
|                                       | Bed Occupancy In % | 61.14% |      |      |      |      |      |      |     |     |     |     |     |       |